NAVSUP
NAVAL INVENTORY CONTROL

Auxiliary Systems
Team Initiatives

SEPTEMBER 2004

- **Team Four's Top Challenges**
  - SHT supply support- Termination Issue
  - Timken Bearing
- **NAVSEA 92L/TYCOM VTC Action Items**
  - Steam Suits/SCBA
- **Performance Based Logistics (PBL)**

  In Place Agreements: None

  Current / Near Term Initiatives: Requirements contract with PRC Desoto

  Future Initiatives: None

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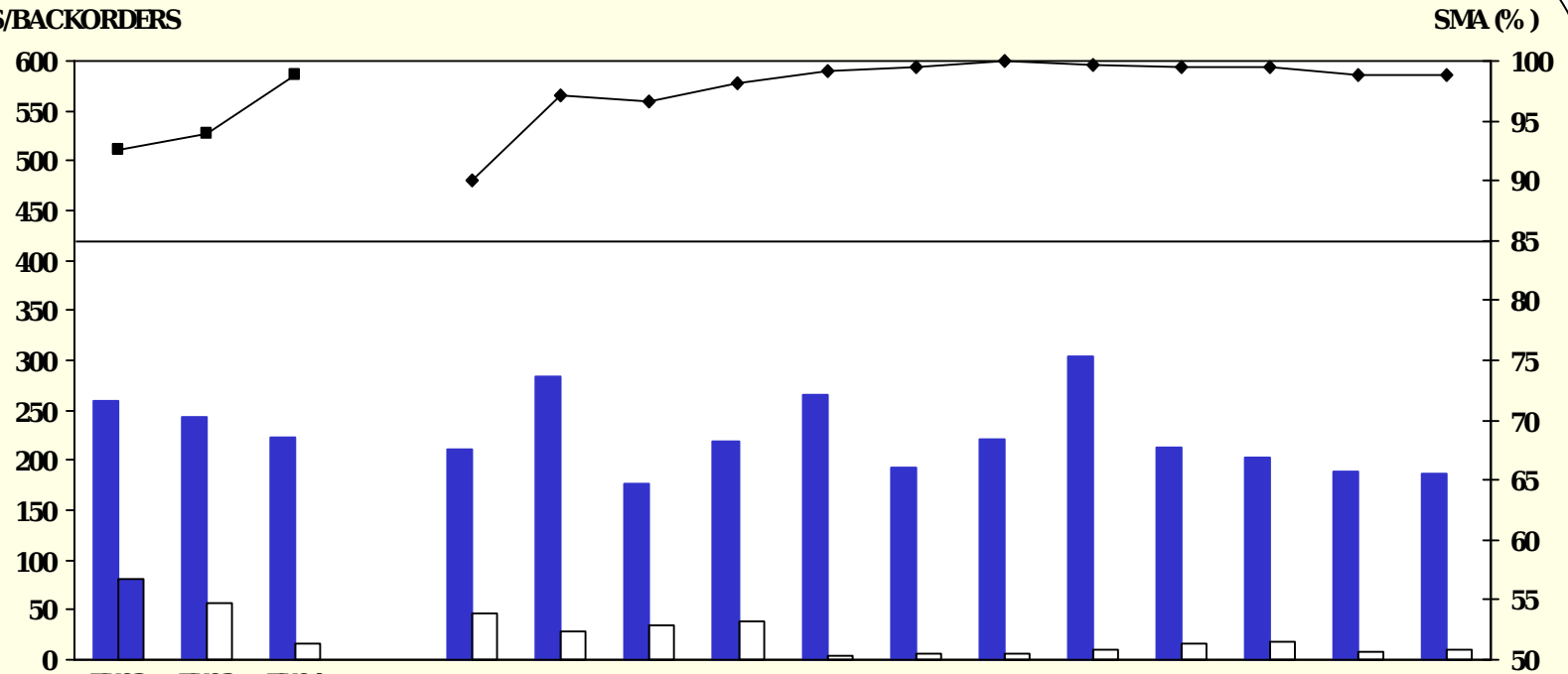
Auxiliary Systems
SMA

LRC: WD



	FY02 Avg	FY03 Avg	FY04 Avg	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
DEMANDS	260	244	223	210	283	177	219	266	192	220	304	212	202	188	186
BACKORDERS	82	56	17	47	28	35	39	5	6	6	11	16	19	9	11
SMA(YEAR)	92.5	93.9	98.9												
SMA(MONTH)				90	97.2	96.6	98.2	99.2	99.5	100	99.7	99.5	99.5	98.9	98.9

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Auxiliary Systems
Customer Report Card

Availability and Response Time	B-MARK	Apr 04	May 04	Jun 04	Jul 04	Aug 04	R/Y/G
NAVICP SMA (Fiscal Year to Date)	85%	98.7%	98.8%	98.8%	98.9%	98.9%	G
DLA SMA	85%	94.1%	95.0%	95.6%	96.1%		
ICPRT - I		25	13	9	6	11	
LRT	37	12.1	11.8	11.5	10.9	11.1	
Backorders							
Total (Team's FY End Count)	78	22	16	20	19	21	G
End Use	43	0	1	2	3	4	
TRFLL	2	4	5	5	2	3	
Stock	0	4	4	3	4	6	
Spot	17	2	2	3	3	4	
Deferred	6	5	0	3	4	2	
OPN/SCN	7	2	0	1	0	0	
Open	3	5	4	3	3	2	
DLA Backorders							
All Navy Backorders	4470	4315	3971	3687	3162		
Submarine Backorders	938	832	724	678	640		
CASREP (Quarterly)							
C2 MRRT (All Navy)	13.0			3.8			
C3/4 MRRT (All Navy)	8.0			0.0			
Allowance Effectiveness (Quarterly)							
NET (OPNAV Goal)	85%			93.6%			
GROSS (OPNAV Goal)	65%			85.7%			
COSAL	N/A			91.6%			
Ao (RBS Only)	N/A						

GOAL 62

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Auxiliary Systems
Top Demand Drivers

Repairables	Consumables
Backorders ≤ On Hand 'A' or < 45 Days On Hand 'A' or RTAT PPRs > On Hand 'A'	Backorders ≤ On Hand 'A' or On Hand 'A' < EOQ or 90 Days PPRs > On Hand 'A'

Repairables	Consumables
Backorders > On Hand 'A'	Backorders > On Hand 'A'

Top 25 R&Y Items by Demand

NIIN	Nomenclature	LRC	Qtr Demand	BBs	Status / Since	Get Well / Manufacturer/ Comments
01-432-8277	CORROSION REMOVING	WD0	55.35	0	09 / 04	10/4 – Rayco Services/ Shelf Life, trying to establish incremental shipments.

End Use Backorders

NIIN	Nomenclature	LRC	Qtr Demand	BBs	Status / Since	# Docs	Get Well / Manufacturer/ Comments
01-149-4988	HOUSING,LIQUID PUMP	WD0	1.32	4	05 / 04	3	10/04 – Carver Pump/Demand increase
00-991-0920	BEARING,BALL,ANNULA	WDN	2.0	3	08 / 04	2	10/04 – Carderock/ Demand increase
00-632-1492	ROD,PULL	WD0	0.36	1	08 / 04	1	TBD- Machine Craft/ ISEA rejected mfg dwgs. Item out for competitive quotes.